

Table 1085. Railroads, Class I—Summary: 1990 to 2007

[As of Dec. 31, or calendar year date, except as noted (216 represents 216,000). Compiled from annual reports of class I railroads only, except where noted. Minus sign (-) indicates deficit]

Item	Unit	1990	2000	2002	2003	2004	2005	2006	2007
Class I line-hauling companies ¹	Number.	14	8	7	7	7	7	7	7
Employees ²	1,000	216	168	157	155	158	162	168	167
Compensation	Mil. dol.	8,654	9,623	9,387	9,576	10,337	10,879	11,419	11,599
Average per hour	Dollars	15.8	21.5	22.7	23.4	24.2	25.7	26.0	27.3
Average per year	Dollars	39,987	57,157	59,650	61,920	65,550	66,975	68,141	69,367
Mileage:									
Railroad line owned ³	1,000	146	121	118	117	123	121	120	120
Railroad track owned ⁴	1,000	244	205	200	200	211	208	206	212
Equipment:									
Locomotives in service	Number.	18,835	20,028	20,506	20,774	22,015	22,779	23,730	24,143
Average horsepower	1,000 lb.	2,665	3,261	3,378	3,415	3,458	3,467	3,485	3,518
Cars in service:									
Freight train ⁵	1,000	1,212	1,381	1,300	1,279	1,288	1,312	1,347	1,386
Freight cars ⁶	1,000	659	560	478	467	474	475	475	460
Average capacity	Tons	87.5	92.3	93.1	93.7	94.3	97.2	98.8	99.5
Income and expenses:									
Operating revenues	Mil. dol.	28,370	34,102	35,327	36,639	40,517	46,118	52,152	54,600
Operating expenses	Mil. dol.	24,652	29,040	29,592	31,440	35,107	37,843	40,980	42,747
Net revenue from operations	Mil. dol.	3,718	5,062	5,735	5,199	5,410	8,275	11,172	11,852
Income before fixed charges	Mil. dol.	4,627	5,361	6,179	5,220	5,523	8,361	11,276	12,084
Provision for taxes ⁷	Mil. dol.	1,088	1,430	1,823	1,494	1,543	2,224	3,643	4,108
Ordinary income	Mil. dol.	1,961	2,501	3,201	2,683	2,867	4,917	6,482	6,797
Net income	Mil. dol.	1,977	2,500	3,201	2,687	2,867	4,917	6,482	6,797
Net railway operating income	Mil. dol.	2,648	3,924	4,248	4,078	4,147	6,075	7,560	7,765
Total taxes ⁸	Mil. dol.	3,780	4,379	4,724	4,316	4,480	5,176	6,830	7,272
Indus. return on net investment	Percent.	8.1	6.5	7.0	6.3	6.1	8.5	10.2	9.9
Gross capital expenditures	Mil. dol.	3,591	5,290	5,605	5,989	6,345	7,068	8,159	9,853
Equipment	Mil. dol.	996	1,508	1,021	1,300	1,301	1,026	1,470	2,213
Roadway and structures	Mil. dol.	2,644	4,549	4,645	4,561	4,941	5,364	6,982	6,944
Other	Mil. dol.	-49	-767	-61	128	102	678	-293	696
Balance sheet:									
Total property investment	Mil. dol.	70,348	106,136	117,770	122,902	135,941	141,400	148,320	156,666
Accrued depreciation and amortization	Mil. dol.	22,222	23,989	26,649	29,215	29,771	32,508	35,763	38,702
Net investment	Mil. dol.	48,126	82,147	91,121	93,686	106,170	108,892	112,556	117,963
Shareholder's equity	Mil. dol.	23,662	32,401	39,675	41,151	51,955	55,828	58,901	59,300
Net working capital	Mil. dol.	-3,505	-5,783	-6,037	-6,750	-5,171	-4,729	-4,461	-5,482
Cash dividends	Mil. dol.	2,074	819	870	1,406	1,888	1,267	1,089	6,427
Amtrak passenger traffic:									
Passenger revenue	Mil. dol.	941.9	1,201.6	1,304.3	1,421.1	1,432.6	1,461.7	1,606.0	1,774.7
Revenue passengers carried	1,000	22,382	22,985	23,269	24,595	25,215	25,076	24,549	26,550
Revenue passenger miles	Million.	6,125	5,574	5,314	5,680	5,511	5,381	5,410	5,784
Averages:									
Revenue per passenger	Dollars	42.1	52.3	56.1	57.8	56.8	58.3	65.4	66.8
Revenue per passenger mile	Cents	15.4	21.6	24.5	25.0	26.0	27.2	27.2	30.7
Freight service:									
Freight revenue	Mil. dol.	24,471	33,083	34,110	35,413	39,131	44,457	50,315	52,932
Per ton-mile	Cents	2.7	2.3	2.3	2.3	2.4	2.6	2.8	3.0
Per ton originated	Dollar	19.3	19.0	19.3	19.7	21.2	23.4	25.7	27.3
Revenue-tons originated	Million.	1,425	1,738	1,767	1,799	1,844	1,899	1,957	1,940
Revenue-tons carried	Million.	2,024	2,179	2,207	2,240	2,398	2,448	2,517	2,431
Tons carried one mile	Billion	1,034	1,466	1,507	1,551	1,663	1,696	1,772	1,771
Average miles of road operated	1,000	133	121	123	122	121	121	120	120
Revenue ton-miles per mile of road	1,000	7,763	12,156	12,245	12,686	13,695	14,071	14,805	14,801
Revenue per ton-mile	Cents	3	2	2	2	2	3	3	3
Train miles	Million.	380	504	500	516	535	548	563	543
Net ton-miles per train-mile ⁹	Number.	2,755	2,923	3,030	3,024	3,126	3,115	3,163	3,274
Net ton-miles per loaded car-mile ⁹	Number.	69.1	73.1	71.5	71.4	78.5	79.0	82	84
Train-miles per train-hour	Miles	24	21	21	20	19	19	18	19
Haul per ton, U.S. as a system.	Miles	726	843	853	862	902	893	906	913
Accidents/incidents: ¹⁰									
Casualties—all railroads:									
Persons killed	Number.	1,297	937	951	868	895	888	910	845
Persons injured	Number.	25,143	11,643	11,103	9,251	9,178	9,463	8,432	9,461
Class I railroads: ¹¹									
Persons killed	Number.	1,166	778	796	749	782	738	787	706
Persons injured	Number.	19,284	7,655	7,722	6,161	6,186	6,238	5,442	6,088

¹ See text, this section, for definition of Class I. ² Average midmonth count. ³ Represents the aggregate length of roadway of all line-haul railroads. Excludes yard tracks, sidings, and parallel lines. (Includes estimate for Class II and III railroads).

⁴ Includes multiple main tracks, yard tracks, and sidings owned by both line-haul and switching and terminal. (Includes estimate for Class II and III railroads). ⁵ Includes cars owned by all railroads, private car companies, and shippers. ⁶ Class I railroads only. ⁷ Includes state income taxes. ⁸ Includes payroll, income, and other taxes. ⁹ Revenue and nonrevenue freight.

¹⁰ Source: Federal Railroad Admin., *Railroad Safety Statistics*, annual. ¹¹ Includes Amtrak data. Includes highway grade crossing casualties. See Internet site <<http://www.fra.dot.gov/>>.